

Total Budget	107.378,76
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MoP Grant Requested	100.000,00
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Co-Funding	7.378,76
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	Budget	Interim Report 1
Dates (Start /End)		
ITEM	TOTAL COST USD	ACTUAL COST / EXPENSES TO DATE
1. Transportation	20.934,38	2.339,65
2. Lodging or Accommodation	7.536,00	735,92
3. Meals or Food	16.745,62	3.620,26
4. Education Materials	14.288,22	376,90
5. Equipment (chairs, tables, computers, supplies, construction material, etc.)	18.800,01	19.361,00
6. Other Costs (describe):	22.533,33	0
	0	0
	0	0
Expenses:	100.837,56	26.433,73

Support Expenses: these are expenses related to the administration and management of your Project. They usually represent small additional costs that you incur as a result of the Activities of your Project and that are not directly needed in the Activity.

ITEM	TOTAL COST USD	ACTUAL COST / EXPENSES TO DATE
Administration / Human Resources (describe):	0	0
Staff employed by the SAV permanently supporting the project	2.400,00	0
-	0	0
-	0	0
Materials (describe):	0	0
Paper	666,5	666,5
Printer ink, pen, tables, folders, clips	1.665,92	851,52
Pencil	6,36	6,36
Other Costs (describe):	0	0
-	266,68	0
-	576	0
-	959,74	0
Total Support Expenses:	6.541,20	1.524,38

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